

Appendix 1: Public Health Commissioned Services: Key Performance Indicators Dashboard

Indicator Description	Target	Target	Q1	Q2	Q3	Q4	Q1	Benchmarking ^[1]			
	25–26	26–27	25–26	25–26	25–26	25–26	26–27	DoT	England	Region	Neighbour
► Health Visiting											
PH29: No. (%) of mandated health and development reviews delivered by the Health Visiting Service (12 month rolling)	86%	86%	66,831 88% (G)	66,846 88% (G)	66,900 88% (G)	67,620 89% (G)	68,029 91% (G)	▲	-	-	-
PH15: No. (%) of new birth health and development reviews delivered by the Health Visiting Service within 10–14 days of birth	95%	94%	3,663 94% (A)	3,840 95% (G)	3,798 96% (G)	3,327 93% (A)	3,541 94% (G)	▲	86%	86%	87%
PH35: % of Family Partnership Programme (FPP) families who met their own identified goal	NA	80%	NCA	NCA	NCA	NCA	87% (G)	–	-	-	-
► Substance Misuse Treatment											
PH36: No. (%) of young people (under 18) exiting specialist Substance Misuse Services with a planned exit	NA	85%	50 85%	40 82%	42 91%	23 82%	43 83% (A)	–	-	-	-
PH37: No. (%) of young people (over 18) exiting specialist Substance Misuse Services with a planned exit	NA	70%	39 81%	21 64%	28 70%	38 90%	17 68% (A)	–	-	-	-
PH06: No. of adults accessing structured treatment Substance Misuse Services (12 month rolling)	5,770	5,949	5,656 (A)	5,774 (G)	5,853 (G)	6,015 (G)	NCA	▲	-	-	-
PH03: No. (%) of people successfully completing drug and/or alcohol treatment of all those in treatment (12 month rolling)	28%	28%	1,608 28% (G)	1,673 29% (G)	1,690 29% (G)	1,642 27% (A)	NCA	▼	22%	24%	23%
► Lifestyle and Prevention											
PH01: No. of the eligible population aged 40–74 years old receiving an NHS Health Check (12 month rolling)	31,000	31,000	32,840 (G)	31,376 (G)	29,877 (A)	26,877 (A)	23,685 (R)	▼	-	-	-
PH26: No. of people setting a quit date with Smoking Cessation Services (cumulative)	7,599	11,639	1,941	3,619	5,278	7,079	1,134	–	-	-	-
PH11: No. (%) of clients quitting at 4 weeks, having set a quit date with Smoking Cessation Services	55%	55%	1,023 53% (A)	935 56% (G)	955 58% (G)	983 55% (A)	707 62% (G)	▲	53%	52%	54%
PH38: No. (%) of people signing-up to One You Kent services being from the most deprived areas in Kent	NA	55%	NCA	1,729 49%	1,451 49%	808 46%	979 43% (R)	–	-	-	-
PH39: No. (%) of completers that have lost weight at the end of the Weight Loss Programme within the quarter	NA	75%	389 91%	290 88%	198 92%	349 95% (G)	NCA	–	-	-	-
► Sexual Health											
PH40: No. (%) of all eligible patients (at any clinic, excluding online referrals) receiving an appropriate STI screen	NA	80%	4,534 78%	5,014 79%	4,929 81%	4,953 79%	5,069 79% (A)	–	-	-	-
► Mental Wellbeing											
PH22: No. (%) of Live Well Kent and Medway clients who would recommend the service to family, friends, or someone in a similar situation	98%	98%	603 99.2% (G)	713 99.4% (G)	941 99.7% (G)	942 99.4% (G)	903 99.6% (G)	◀▶	-	-	-
PH41: No. (%) of people improving or maintaining in the DIALOG scale score ^[2]	NA	89%	1,216 88%	1,115 90%	1,045 88%	950 87%	959 88.8% (A)	–	-	-	-

[1] The benchmarking figures represent the latest available data and may not reflect the quarter reported in this paper. The 'Region' (South East) benchmark is determined from the Bracknell Forest, Brighton and Hove, Buckinghamshire, East Sussex, Hampshire, Isle of Wight, Kent, Medway, Milton Keynes, Oxfordshire, Portsmouth, Reading, Slough, Southampton, Surrey, West Berkshire, West Sussex, Windsor and Maidenhead, and Wokingham LAs. The 'Neighbour' benchmark reflects the statistical neighbours for Kent determined by NHS England Nearest Neighbour Model: Cheshire West and Chester, Essex, Gloucestershire, Hampshire, Hertfordshire, Kent, Lancashire, Leicestershire, Norfolk, Nottinghamshire, South Gloucestershire, Staffordshire, Suffolk, Warwickshire, West Sussex, Worcestershire.

[2] The DIALOG scale is a structured tool used to measure a person's quality of life and satisfaction across key wellbeing domains.

Public Health Commissioned Services: Annual Activity

Indicator Description	Benchmarking ^[1]									
	2020/21 ^[3]	2021/22	2022/23	2023/24	2024/25	2025/26	DoT	England	Region	Neighbour
► National Child Measurement Programme										
PH09: Participation rate of Year R (aged 4–5 years) pupils in the National Child Measurement Programme	85% (G)	88% (A)	93% (G)	96% (G)	95% (G)	NCA	▼	95%	95%	-
PH10: Participation rate of Year 6 (aged 10–11 years) pupils in the National Child Measurement Programme	9.8% (A)	87% (A)	90% (G)	95% (G)	94% (G)	NCA	▼	94%	94%	-
► Lifestyle and Prevention										
PH05: No. receiving an NHS Health Check over the 5-year programme (cumulative 2018/19–2022/23, 2023/24–2027/28) ^[4]	79,583	96,323	121,437	31,379	64,866	91,743	–	-	-	-
► Sexual Health										
PH07: No. accessing KCC-commissioned Sexual Health Service clinics	58,457	65,166	58,012	61,508	61,360	62,810	▲	-	-	-

[3] In 2020/21, following the re-opening of schools, the Secretary of State for Health and Social Care, via Public Health England (PHE), requested that local authorities use the remainder of the academic year to collect a 10% sample of children in the local area. PHE developed guidance to assist local authorities in achieving this sample and provided the selections of schools. At the request of the Director of Public Health, Kent Community Health NHS Foundation Trust prioritised the Year R programme.

[4] This indicator is measured cumulatively over a five-year period to assess delivery of the NHS Health Check programme.

Key(s)

RAG Ratings

	Green: Target has been achieved
	Amber: Floor standard achieved but target has not been met
	Red: Floor standard has not been achieved
	New indicator - not RAG rated at time of reporting
NCA	Not currently available

DoT (Direction of Travel) Alerts

▲	Performance has improved
◀▶	Performance has remained the same
▼	Performance has worsened
–	No performance direction

Relates to the two most recent timeframes

Data Quality Note

All data included in this report for the current financial year is provisional unaudited data and is categorised as management information. All current in-year results may therefore be subject to later revision.